



## Annual Work Plan

Dem. Rep. of the Congo

Project: 00064919

Report Date: 21/9/2015

Project Title: DEVELOPMENT EFFECTIVNESS\_DRC

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081577 DEVELOPMENT EFFECTIVNESS_DRC	SALAIRE	1/1/2012	31/12/2012	UNDP	11300	UNDP	61300	Salary & Post Adj Cst-IP Staff	500,000.00
				UNDP	02550	UNDP	61300	Salary & Post Adj Cst-IP Staff	631,555.62
				UNDP	02550	UNDP	71600	Travel	90,935.70
<b>TOTAL</b>									<b>1,222,491.32</b>
00089899 COD-Direct costing	General administration	25/3/2014	31/12/2025	UNDP	11888	UNDP	61300	Salary & Post Adj Cst-IP Staff	77,000.00
	Operation support	25/3/2014	31/12/2025	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	500,000.00
	Programme support	25/3/2014	31/12/2025	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	1,958,212.00
				DRC-National Execution	04000	UNDP	72100	Contractual Services-Companies	430,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	60,000.00
<b>TOTAL</b>									<b>3,025,212.00</b>
<b>GRAND TOTAL</b>									<b>4,247,703.32</b>



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Dem. Rep. of the Congo

Project: 00064919

Report Date: 21/9/2015

Project Title: DEVELOPMENT EFFECTIVNESS\_DRC

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089899 COD-Direct costing	Programme support	25/3/2014	31/12/2025	UNDP	04000	UNDP	72100 Contractual Services-Companies	12,233,795.00
<b>TOTAL</b>								<b>12,233,795.00</b>
<b>GRAND TOTAL</b>								<b>12,233,795.00</b>